

Table 1. ACM Fund (FY2011)

Source	Fee	Revenue	
Feed License	\$25	\$32,165	
Feed Tonnage	\$0.23/ton	\$908,969	
Fertilizer License	\$30	\$22,478	
Fertilizer Permits	\$25 one time	\$10,025	
Fertilizer Tonnage*	\$0.30/ton	\$419,767	
Lime License	\$10	\$1,070	
Pesticide Application Business	\$70	\$148,656	
Pesticide Dealer-Restricted Use	\$60	\$21,330	
Pesticide Individual Applicator	\$40	\$283,462	
Pesticide Reciprocal Certification	\$75	\$22,167	
Soil & Plant Additive License & Permits	\$25 annual lic. \$100/1xpermit	\$18,350	
Soil & Plant Additive Tonnage*	\$0.25/ton	\$47,379	
Special Local Needs Permit		\$1,750	
Pesticide Registration** Household sales \$0-24,999	\$141	\$750,951	
Pesticide Registration** Household sales \$25,000-74,999	\$626	\$270,947	
Pesticide Registration** Household sales \$75,000 plus	\$1,376	\$663,492	
Pesticide Registration** Industrial sales \$0-24,999	\$221	\$203,740	
Pesticide Registration** Industrial sales \$25,000-74,999	\$766	\$65,077	
Pesticide Registration** Industrial sales \$75,000 plus	\$2,966	\$289,440	
Pesticide Registration** Non-household \$0-24,999	\$226	\$1,088,947	
Pesticide Registration** Non-household \$25,000-74,999	\$796	\$298,833	
Pesticide Registration** Non-household \$75,000 plus	\$2,966 + 0.2%	\$1,848,918	
Late Fees		\$22,848	
ACM Misc. Revenue (Interest, etc.)		\$4,436	
Revenue Total		\$7,445,198	
Opening Balance		\$3,821,989	
Available Funds		\$11,267,187	
Expenditures			
ACM Program		\$5,484,774	
Non-ACM Programs		\$3,334,947	
Cancelled Drafts		\$1,908	
Expenditures Total		\$8,821,628	
FY 10-11 Ending Balance			\$2,445,558

* The fertilizer and soil & plant additive tonnage fees were collected in the previous year's sales.

** Pesticide registrations are deposited by statute to each fund, but the breakdown between fee levels is not recorded in the financial system. The breakdown shown here is based on apportioning the actual payments based on the estimated sales levels reported at the time of product registration.